

# State of McLean County

Presented by

John McIntyre

*Chairman, McLean County Board*

Cassy Taylor

*McLean County Administrator*



# County Fiscal Year 2022 Budget

\$129,100,343

FY 2022 Adopted Budget

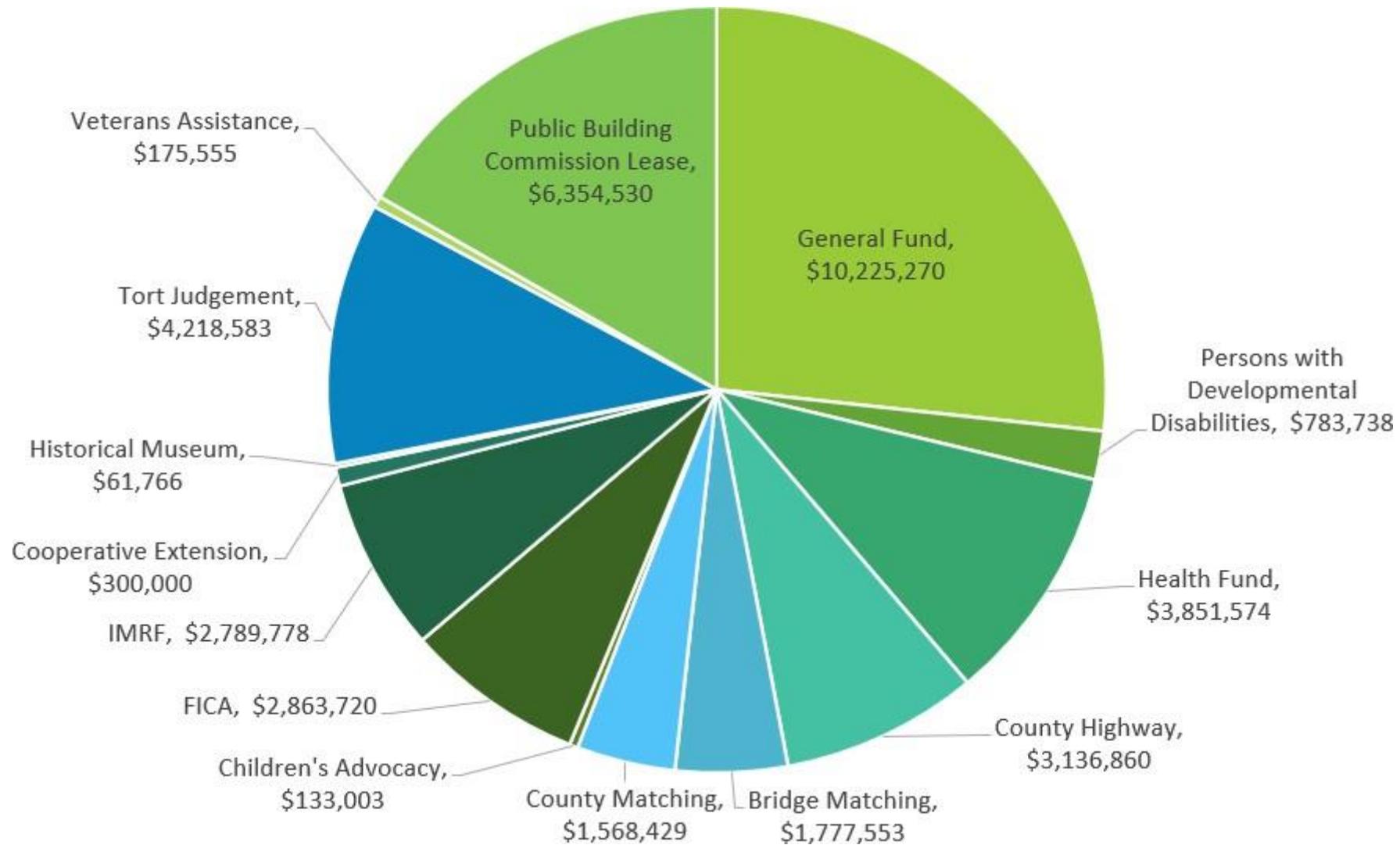
First Quarter 2022 –  
Expenditures are within  
budget

First Quarter 2022-  
Revenues are exceeding  
projections

\$0.91

The County tax rate has remained flat,  
with no increases to the rate in over 10 years.

# FY22 Tax Levies



Windfarms- In 2021, 4 out of the top 5 property tax payers were windfarms

Each windfarm has created between 150 and 200 full-time construction jobs during the period of development with approximately \$10 million in earnings impact during construction

American Rescue Plan -  
8% of total budget

Public Building Commission  
introduced 2 new projects in 2022

# American Rescue Plan

# American Rescue Plan

County was awarded \$33,264,666

Included in the FY 2022 Budget is \$15,351,280

» \$5,587,500 for Infrastructure Projects

# American Rescue Plan Infrastructure Projects



14 Projects encompassing 6 County Building Sites/  
Departments totaling \$1,587,500



11 Projects to address clean drinking water/water drainage  
to Rural towns/villages totaling \$5,000,000

# Additional American Rescue Plan Projects

## **Health Department**

- » Contract Tracing Program and Mobile Clinic Van

## **Emergency Management**

- » Emergency Operations Software and Equipment

## **Sheriff's Department**

- » Law Enforcement Policy and Training Software

## **County Clerk**

- » Purchase of new election equipment

## **Nursing Home**

- » Patient Transport Van and Nursing Services

## **Jail Management System, Data Management/Storage, and Integration**

# Integrated Electronic Justice System

Largest and most impactful project outside of brick and mortar building projects

\$30-\$35 million in total cost

Serves all justice system partners including law enforcement and emergency responders in Town of Normal, City of Bloomington, and Rural Communities

# Public Building Commission Projects

# Bond Rating

In 2021, Moody's assigns **Aa1** rating to McLean County

2nd highest rating offered by Moody's

# Infrastructure Projects through PBC

**13** elevators will be modernized — **2** lifts in the History Museum  
**11** in the Law & Justice Center



# Infrastructure Projects through PBC

Building project – Animal Control Shelter





# COVID-19

McLean County  
awarded 19 local  
businesses  
forgivable  
recovery loans

## COVID-19 Testing

Over **987,523** tests have been completed in the county from all providers

## Positivity Rate

Total of **49,732** cases



## Volunteers

We have had 62 Medical Reserve Corps (MRC) volunteers assisting with the response (testing and vaccine clinics) providing over **1,845 hours of service**.

# Vaccines



62.12% of McLean County population is fully vaccinated.

## Housing to COVID-19 Positive Homeless



38 housed since 2020 with 20 of those in  
just the months of January/February 2022

For the latest information visit

**COVID.gov**

Thank you!